Final Budget 2024-2025

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|  |  | Category Name | Budget 2024-2025 |
| **Income** | Contributions | PTO Family Contributions | $5,000.00 |
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| **Income** | Fundraising | Book Fair | $500.00 |
| **Income** |  | Box Tops Program | $25.00 |
| **Income** |  | Butler Spirit Wear/Clothing | $2,000.00 |
| **Income** |  | Dine and Donate | $500.00 |
| **Income** |  | Fundraiser event | $0.00 |
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| **Income** | Other income | Interest Income | $0.00 |
| **Income** |  | Vendor Fair | $400.00 |
| **Income** |  | Donation Match | $200.00 |
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| **Income** | Spring Fair | Spring Fair Baskets | $3,100.00 |
| **Income** |  | Spring Fair Decoration/Signage/Miscellany | ($250.00) |
| **Income** |  |  Spring Fair Entertainment | ($600.00) |
| **Income** |  | Spring Fair Food/Concessions | ($1500.00) |
| **Income** |  | Spring Fair Food Trucks | $400.00 |
| **Income** |  | Spring Fair Games | ($2,000.00) |
| **Income** |  | Spring Fair Pre Ticket Sales | $3,250.00 |
| **Income** |  | Spring Fair Redemption | ($1,500.00) |
| **Income** |  | Spring Fair Silent Auction | $5,000.00 |
| **Income** |  | Spring Fair Sponsors | $500.00 |
| **Income** |  | Spring Fair Ticket Sales | $7,000.00 |
| **Income** |  | Spring Fair Used Book Sales | $200.00 |
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|  |  | **Total Income** | **$22225.00** |
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| **Expense** | Earmarked Funds | Assemblies EM | $4,000.00 |
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| **Expense** |  | School Grounds EM | $2,500.00 |
| **Expense** |  | Young Authors EM | $1,000.00 |
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| **Expense** | Family Programming | Bingo Night | $300.00 |
| **Expense** |  | Monster Mash | $1,000.00 |
| **Expense** |  | Butler Bear Clubs | $300.00 |
| **Expense** |  | Butler Boo | $300.00 |
| **Expense** |  | Butler Family Movie Event | $0.00 |
| **Expense** |  | Butler Ball | $0.00 |
| **Expense** |  | Haunted Hallway Event | $150.00 |
| **Expense** |  | Holiday/Secret Shop | $100.00 |
| **Expense** |  | Butler Running Club | $0.00 |
| **Expense** |  | Jump Night | $50.00 |
| **Expense** |  | Lip Sync | $700.00 |
| **Expense** |  | Paint Night | $200.00 |
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| **Expense** | General Expenses | Assemblies | $0.00 |
| **Expense** |  | Art Goes to School | $200.00 |
| **Expense** |  | Constant Contact/Newsletter | $420.00 |
| **Expense** |  | Custodial Gift | $125.00 |
| **Expense** |  | Directory | $0.00 |
| **Expense** |  | Paper for Photocopying | $150.00 |
| **Expense** |  | Ready Refresh Water | $600.00 |
| **Expense** |  | Field Day  | $225.00 |
| **Expense** |  | Gifts to School | $1,000.00 |
| **Expense** |  | Giving Tree | $50.00 |
| **Expense** |  | Library | $630.00 |
| **Expense** |  | Miscellaneous Expenses | $500.00 |
| **Expense** |  | Play/Innovation Day (alternating years) | $500.00 |
| **Expense** |  | Play Ground/Gym Equipment | $500.00 |
| **Expense** |  | PTO Manager | $130.00 |
| **Expense** |  | Quest Program | $750.00 |
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| **Expense** |  | Reading Olympics | $1150.00 |
| **Expense** |  | Red Ribbon | $500.00 |
| **Expense** |  | Sixth Grade Memory Book | $2,600.00 |
| **Expense** |  | Sixth Grade Promotion | $1,500.00 |
| **Expense** |  | Sixth Grade Ropes | $2,000.00 |
| **Expense** |  | Staﬀ Appreciation/Breakfast-Lunch-Dine | $2000.00 |
| **Expense** |  | Teacher/Wish List | $3,000.00 |
| **Expense** |  |  Volunteer Coordinator/Tea | $100.00 |
| **Expense** |  |  Volunteer Appreciation | $150.00 |
| **Expense** |  | Welcome Committee/Social | $110.00 |
| **Expense** |  | Young Authors | $1,000.00 |
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|  |  | **Total Expense** | **$30240.00** |
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|  |  | **Approved 5-20-24** |  |

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